Receipts and Payments details for the year 2020-21 w.r.t Mittal School of Business, Lovely Professional University, Jalandhar -Delhi G.T Road, Phagwara Extracted from the Audited Financial Statements of Lovely International Trust, Jalandhar for the year 2020-21

| of Lovely interi | ilational Trust, | Jalandhar for the year 2020-21 | (Amount in Rs. round o |
|---|------------------|--|------------------------|
| oloma Allana and a second | 06159266 | Tuition, Development & Other Fee | 20556894 |
| alary, Allowances and allied | | Registration & Student Fee | 2443000 |
| rinting & Stationery | | Examination & student ree | 550345 |
| Electricity & Power | 7412859 | Examination & affect fee | 221187 |
| ostage | 187083 | Prospectus, application & test fee | |
| Computer,IT & allied expenses | 1612180 | Consultancy, Training, Research & Projects, Contributions and other receipts & income | 6956462 |
| Legal Expenses | 66705 | | |
| General Advertisement & Publicity | 2098637 | | |
| Telephone & Communication | 510231 | | |
| Staff Support & Welfare Expenses | 1336004 | | |
| Start Support & Welfale Expenses | 4480852 | | |
| Professional & Audit Fees & expenses | 1100002 | | |
| Water, Sanitation, Sewerage & allied upkeep and | 2504114 | | |
| maintenance | 545831 | + | |
| Membership & Approval | 722343 | | |
| Student support & welfare expenses | 122343 | | |
| Electrical Labs & workshops and General | 15361948 | | |
| upkeep,renovation and maintenance | 663092 | II . | |
| Honorarium & Hospitality | 003092 | | |
| 1 0 maintenance | 30178284 | | |
| Infrastructure renovation,upkeep & maintenance | 1220096 | II. | |
| Watch & Ward expenses | 1220090 | <u>' </u> | |
| Research, Projects, I & E and allied support & | 5319702 | <u>, </u> | |
| expenses | 59580 | II . | |
| Freight, Octroi & Cartage | 20632 | 11 | |
| Prospectus & application form | 20032 | | |
| Admission Promotion, Outreach, Consultancy and | 3641032 | | |
| allied expenses | 13915 | II | |
| Convocation Expenses | 14184 | · II | |
| Progretment & allied expenses | 14184 | 7 | |
| Road, Utilities and Open areas upkeep & | 1729418 | 7 | |
| maintenance | 136024 | II . | |
| Examination expenses | 43696 | W. | · |
| n : . e White Wash evnenses | 43090 | 3 | |
| Co-Curricular ,Extra Curricular, Welfare & Allied | 1033270 | 7 | € |
| activities | 527280 | | |
| Counselling, Induction & allied expenses | | 33 11 | |
| CSR Activities | 227 | | |
| Library & allied | 360908 | | |
| Laboratories equipment & allied | 728569 | | |
| Other expenditure | 5412804 | 3 | |
| Ouici experientar | | | 307278 |
| | 30727889 | Total | 30/2/88 |
| Total | 30727885 | - Control of the cont | |

E&OE

Place : Jalandhar.

Dated: 14-02-2022

